

Budget 2025 - Europeana Foundation

INCOME		
Primary Income	€	7,163,940
European Commission - procurement	€	6,222,975
European Commission - grants	€	855,965
Member States contribution	€	85,000
Other income	€	25,000
Other income	€	25,000
TOTAL INCOME	€	7,188,940
COSTS		
Personnel costs	€	6,081,300
Personnel costs	€	6,016,300
Recruitment	€	15,000
Training and education	€	35,000
Other personnel costs	€	15,000
Housing costs	€	60,000
Costs for housing	€	60,000
Operating costs	€	252,400
Office IT	€	35,000
Office supplies	€	2,400
Depreciation	€	30,000
Insurances	€	20,000
Finance/payroll	€	80,000
Other external services	€	45,000
Other general office costs	€	40,000
Subcontracting	€	409,300
Infrastructure	€	250,000
Data quality	€	103,800
Capacity building and fostering reuse	€	46,000
Digital services for the public	€	7,000
Programme management	€	2,500
Other direct costs	€	347,260
Travel costs	€	146,560
Event costs	€	86,500
Other direct costs	€	114,200
TOTAL COSTS	€	7,150,260
Net budget result	€	38,680