Budget 2024 - Europeana Foundation

Primary Income € 6,575,949 European Commission € 6,499,745 Member States contribution € 76,204 Other income € 20,000 Other income € 20,000 Used from the reserve € 365,401 TOTAL INCOME € 6,961,350 COSTS Personnel staff € 5,846,200 Personnel staff costs € 5,781,200 Recruitment € 15,000 Training and education € 35,000 Other personnel costs € 15,000 Housing costs € 60,000 Costs for housing € 60,000 Operating costs € 241,900 Office IT € 35,000 Office Supplies € 2,400 Depreciation € 30,000 Insurances € 34,500 Finance/payroll € 80,000 Other general office costs </th <th></th> <th></th> <th></th>			
European Commission	INCOME		
European Commission € 6,499,745 Member States contribution € 76,204 Other income € 20,000 Other income € 20,000 Used from the reserve € 365,401 TOTAL INCOME € 6,961,350 COSTS Personnel staff € 6,961,350 Personnel staff costs € 5,781,200 Recruitment € 15,000 Training and education € 35,000 Other personnel costs € 15,000 Housing costs € 60,000 Costs for housing € 60,000 Operating costs € 241,900 Office IT € 35,000 Office supplies € 240,000 Depreciation € 30,000 Insurances € 34,500 Finance/payroll € 80,000 Other exerernal services € 20,000	Primary Income	€	6,575,949
Member States contribution € 76,204 Other income € 20,000 Other income € 20,000 Used from the reserve € 365,401 TOTAL INCOME € 6,961,350 COSTS Personnel staff costs € 6,961,350 Personnel staff costs € 5,781,200 Recruitment € 15,000 Training and education € 35,000 Other personnel costs € 15,000 Housing costs € 60,000 Costs for housing € 60,000 Operating costs € 241,900 Office IT € 35,000 Office supplies € 2,400 Depreciation € 30,000 Insurances € 34,500 Finance/payroll € 80,000 Other external services € 20,000 Other general office costs € 475,800	•	€	6.499.745
Other income € 20,000 Used from the reserve € 365,401 TOTAL INCOME € 6,961,350 COSTS Personnel staff € 5,846,200 Personnel staff costs € 5,781,200 Recruitment € 15,000 Training and education € 35,000 Other personnel costs € 60,000 Housing costs € 60,000 Costs for housing € 60,000 Operating costs € 241,900 Office IT € 35,000 Office supplies € 2,400 Depreciation € 30,000 Insurances € 34,500 Finance/payroll € 80,000 Other external services € 20,000 Other general office costs € 40,000 Subcontracting € 475,800 Infrastructure € 256,900 Data quality </td <td>·</td> <td></td> <td></td>	·		
Other income € 20,000 Used from the reserve € 365,401 TOTAL INCOME € 6,961,350 COSTS Personnel staff € 5,846,200 Personnel staff costs € 5,781,200 Recruitment € 15,000 Training and education € 35,000 Other personnel costs € 60,000 Housing costs € 60,000 Costs for housing € 60,000 Operating costs € 241,900 Office IT € 35,000 Office supplies € 2,400 Depreciation € 30,000 Insurances € 34,500 Finance/payroll € 80,000 Other external services € 20,000 Other general office costs € 40,000 Subcontracting € 475,800 Infrastructure € 256,900 Data quality </td <td></td> <td>_</td> <td></td>		_	
Used from the reserve € 365,401 TOTAL INCOME € 6,961,350 COSTS COSTS 6,961,350 Personnel staff € 5,846,200 Personnel staff costs € 15,000 Recruitment € 15,000 Training and education € 35,000 Other personnel costs € 15,000 Housing costs € 60,000 Costs for housing € 60,000 Operating costs € 241,900 Office IT € 35,000 Office supplies € 2,400 Depreciation € 30,000 Insurances € 34,500 Finance/payroll € 80,000 Other external services € 20,000 Other general office costs € 475,800 Infrastructure € 256,900 Data quality € 141,300 Capacity building and fostering re-use € 68,100			
TOTAL INCOME € 6,961,350 COSTS Personnel staff € 5,846,200 Personnel staff costs € 5,781,200 Recruitment € 15,000 Training and education € 35,000 Other personnel costs € 60,000 Housing costs € 60,000 Costs for housing € 60,000 Operating costs € 241,900 Office IT € 35,000 Office supplies € 2,400 Depreciation € 30,000 Insurances € 34,500 Finance/payroll € 80,000 Other external services € 20,000 Other general office costs € 475,800 Infrastructure € 256,900 Data quality € 141,300 Capacity building and fostering re-use € 68,100 Digital services for the public €	Other income	€	20,000
Personnel staff € 5,846,200 Personnel staff costs € 5,781,200 Recruitment € 15,000 Training and education € 35,000 Other personnel costs € 15,000 Housing costs € 60,000 Costs for housing € 60,000 Operating costs € 241,900 Office IT € 35,000 Office supplies € 2,400 Depreciation € 30,000 Insurances € 34,500 Finance/payroll € 80,000 Other external services € 20,000 Other general office costs € 40,000 Subcontracting € 475,800 Infrastructure € 256,900 Data quality € 141,300 Capacity building and fostering re-use € 68,100 Digital services for the public € 7,000 Programme management € 2,5	Used from the reserve	€	365,401
Personnel staff € 5,846,200 Personnel staff costs € 5,781,200 Recruitment € 15,000 Training and education € 35,000 Other personnel costs € 15,000 Housing costs € 60,000 Costs for housing € 60,000 Operating costs € 241,900 Office IT € 35,000 Office supplies € 2,400 Depreciation € 30,000 Insurances € 34,500 Finance/payroll € 80,000 Other external services € 20,000 Other general office costs € 40,000 Subcontracting € 475,800 Infrastructure € 256,900 Data quality € 141,300 Capacity building and fostering re-use € 68,100 Digital services for the public € 7,000 Programme management € 2,5	TOTAL INCOME	€	6,961,350
Personnel staff € 5,846,200 Personnel staff costs € 5,781,200 Recruitment € 15,000 Training and education € 35,000 Other personnel costs € 15,000 Housing costs € 60,000 Costs for housing € 60,000 Operating costs € 241,900 Office IT € 35,000 Office supplies € 2,400 Depreciation € 30,000 Insurances € 34,500 Finance/payroll € 80,000 Other external services € 20,000 Other general office costs € 40,000 Subcontracting € 475,800 Infrastructure € 256,900 Data quality € 141,300 Capacity building and fostering re-use € 68,100 Digital services for the public € 7,000 Programme management € 2,5	60676		
Personnel staff costs € 5,781,200 Recruitment € 15,000 Training and education € 35,000 Other personnel costs € 15,000 Housing costs € 60,000 Costs for housing € 60,000 Operating costs € 241,900 Office IT € 35,000 Office supplies € 2,400 Depreciation € 30,000 Insurances € 34,500 Finance/payroll € 80,000 Other external services € 20,000 Other general office costs € 40,000 Subcontracting € 475,800 Infrastructure € 256,900 Data quality € 141,300 Capacity building and fostering re-use € 68,100 Digital services for the public € 7,000 Programme management € 2,500 Other direct costs € 337,	COSIS		
Recruitment € 15,000 Training and education € 35,000 Other personnel costs € 15,000 Housing costs € 60,000 Costs for housing € 60,000 Operating costs € 241,900 Office IT € 35,000 Office supplies € 2,400 Depreciation € 30,000 Insurances € 34,500 Finance/payroll € 80,000 Other external services € 20,000 Other general office costs € 40,000 Subcontracting € 475,800 Infrastructure € 256,900 Data quality € 141,300 Capacity building and fostering re-use € 68,100 Digital services for the public € 7,000 Programme management € 337,450 Travel costs € 138,250 Event costs € 85,000 Other direct costs € 85,000 Oth	Personnel staff	€	5,846,200
Training and education € 35,000 Other personnel costs € 15,000 Housing costs € 60,000 Costs for housing € 60,000 Operating costs € 241,900 Office IT € 35,000 Office supplies € 2,400 Depreciation € 30,000 Insurances € 34,500 Finance/payroll € 80,000 Other external services € 20,000 Other general office costs € 40,000 Subcontracting € 475,800 Infrastructure € 256,900 Data quality € 141,300 Capacity building and fostering re-use € 68,100 Digital services for the public € 7,000 Programme management € 337,450 Travel costs € 138,250 Event costs € 85,000 Other direct costs € 85,000 Other direct costs € 85,000 <td>Personnel staff costs</td> <td>€</td> <td>5,781,200</td>	Personnel staff costs	€	5,781,200
Other personnel costs € 15,000 Housing costs € 60,000 Operating costs € 241,900 Office IT € 35,000 Office supplies € 2,400 Depreciation € 30,000 Insurances € 34,500 Finance/payroll € 80,000 Other external services € 20,000 Other general office costs € 475,800 Infrastructure € 256,900 Data quality € 141,300 Capacity building and fostering re-use € 68,100 Digital services for the public € 7,000 Programme management € 2,500 Other direct costs € 337,450 Travel costs € 85,000 Other direct costs € 85,000 Other direct costs € 85,000	Recruitment	€	15,000
Housing costs € 60,000 Costs for housing € 60,000 Operating costs € 241,900 Office IT € 35,000 Office supplies € 2,400 Depreciation € 30,000 Insurances € 34,500 Finance/payroll € 80,000 Other external services € 20,000 Other general office costs € 475,800 Infrastructure € 256,900 Data quality € 141,300 Capacity building and fostering re-use € 68,100 Digital services for the public € 7,000 Programme management € 2,500 Other direct costs € 337,450 Travel costs € 85,000 Other direct costs € 85,000 Other direct costs € 85,000	Training and education	€	35,000
Costs for housing € 60,000 Operating costs € 241,900 Office IT € 35,000 Office supplies € 2,400 Depreciation € 30,000 Insurances € 34,500 Finance/payroll € 80,000 Other external services € 20,000 Other general office costs € 475,800 Infrastructure € 256,900 Data quality € 141,300 Capacity building and fostering re-use € 68,100 Digital services for the public € 7,000 Programme management € 2,500 Other direct costs € 337,450 Travel costs € 85,000 Other direct costs € 85,000 Other direct costs € 114,200	Other personnel costs	€	15,000
Operating costs € 241,900 Office IT € 35,000 Office supplies € 2,400 Depreciation € 30,000 Insurances € 34,500 Finance/payroll € 80,000 Other external services € 20,000 Other general office costs € 40,000 Subcontracting € 475,800 Infrastructure € 256,900 Data quality € 141,300 Capacity building and fostering re-use € 68,100 Digital services for the public € 7,000 Programme management € 2,500 Other direct costs € 138,250 Event costs € 85,000 Other direct costs € 114,200	Housing costs	€	60,000
Office IT € 35,000 Office supplies € 2,400 Depreciation € 30,000 Insurances € 34,500 Finance/payroll € 80,000 Other external services € 20,000 Other general office costs € 40,000 Subcontracting € 475,800 Infrastructure € 256,900 Data quality € 141,300 Capacity building and fostering re-use € 68,100 Digital services for the public € 7,000 Programme management € 2,500 Other direct costs € 337,450 Travel costs € 85,000 Other direct costs € 85,000 Other direct costs € 114,200	Costs for housing	€	60,000
Office supplies€2,400Depreciation€30,000Insurances€34,500Finance/payroll€80,000Other external services€20,000Other general office costs€40,000Subcontracting€475,800Infrastructure€256,900Data quality€141,300Capacity building and fostering re-use€68,100Digital services for the public€7,000Programme management€2,500Other direct costs€337,450Travel costs€138,250Event costs€85,000Other direct costs€85,000	Operating costs	€	241,900
Depreciation € 30,000 Insurances € 34,500 Finance/payroll € 80,000 Other external services € 20,000 Other general office costs € 40,000 Subcontracting € 475,800 Infrastructure € 256,900 Data quality € 141,300 Capacity building and fostering re-use € 68,100 Digital services for the public € 7,000 Programme management € 2,500 Other direct costs € 337,450 Travel costs € 85,000 Other direct costs € 85,000 Other direct costs € 114,200	Office IT	€	35,000
Insurances€34,500Finance/payroll€80,000Other external services€20,000Other general office costs€40,000Subcontracting€475,800Infrastructure€256,900Data quality€141,300Capacity building and fostering re-use€68,100Digital services for the public€7,000Programme management€2,500Other direct costs€337,450Travel costs€138,250Event costs€85,000Other direct costs€85,000Other direct costs€85,000	Office supplies	€	2,400
Finance/payroll € 80,000 Other external services € 20,000 Other general office costs € 40,000 Subcontracting € 475,800 Infrastructure € 256,900 Data quality € 141,300 Capacity building and fostering re-use € 68,100 Digital services for the public € 7,000 Programme management € 2,500 Other direct costs € 337,450 Travel costs € 138,250 Event costs € 85,000 Other direct costs € 85,000 Other direct costs € 114,200	Depreciation	€	30,000
Other external services€20,000Other general office costs€40,000Subcontracting€475,800Infrastructure€256,900Data quality€141,300Capacity building and fostering re-use€68,100Digital services for the public€7,000Programme management€2,500Other direct costs€337,450Travel costs€138,250Event costs€85,000Other direct costs€85,000Other direct costs€114,200	Insurances	€	34,500
Other general office costs € $40,000$ Subcontracting € $475,800$ Infrastructure € $256,900$ Data quality € $141,300$ Capacity building and fostering re-use € $68,100$ Digital services for the public € $7,000$ Programme management € $2,500$ Other direct costs € $337,450$ Travel costs € $138,250$ Event costs € $85,000$ Other direct costs € $114,200$	• •	€	80,000
Subcontracting€475,800Infrastructure€256,900Data quality€141,300Capacity building and fostering re-use€68,100Digital services for the public€7,000Programme management€2,500Other direct costs€337,450Travel costs€138,250Event costs€85,000Other direct costs€114,200			20,000
Infrastructure€256,900Data quality€141,300Capacity building and fostering re-use€68,100Digital services for the public€7,000Programme management€2,500Other direct costs€337,450Travel costs€138,250Event costs€85,000Other direct costs€114,200	Other general office costs	€	40,000
Data quality€141,300Capacity building and fostering re-use€68,100Digital services for the public€7,000Programme management€2,500Other direct costs€337,450Travel costs€138,250Event costs€85,000Other direct costs€114,200	Subcontracting	€	475,800
Capacity building and fostering re-use€68,100Digital services for the public€7,000Programme management€2,500Other direct costs€337,450Travel costs€138,250Event costs€85,000Other direct costs€114,200	Infrastructure	€	256,900
Digital services for the public€7,000Programme management€2,500Other direct costs€337,450Travel costs€138,250Event costs€85,000Other direct costs€114,200	Data quality	€	141,300
Programme management € 2,500 Other direct costs € 337,450 Travel costs € 138,250 Event costs € 85,000 Other direct costs € 114,200	Capacity building and fostering re-use	€	68,100
Other direct costs € 337,450 Travel costs € 138,250 Event costs € 85,000 Other direct costs € 114,200	Digital services for the public		7,000
Travel costs € 138,250 Event costs € 85,000 Other direct costs € 114,200	Programme management	€	2,500
Event costs € 85,000 Other direct costs € 114,200	Other direct costs	€	337,450
Other direct costs € 114,200	Travel costs	€	138,250
·	Event costs	€	85,000
TOTAL COSTS € 6,961,350	Other direct costs	€	114,200
	TOTAL COSTS	€	6,961,350