



BUDGET 2021

ACTION PROPOSED

The General Assembly of the Europeana Network Association approves the 2021 operation budget of the Europeana Network Association.

This document, prepared by Fred Truyen, Treasurer of the Europeana Network Association, provides an update on the finances of the Association. The information contained in this document is based on the financial administration maintained by the Europeana Foundation on behalf of the Association. All funding for the Europeana Network Association is provided by the Europeana Foundation from the Europeana Digital Service Infrastructure funding (DSI4).

The proposal for the 2021 budget below is based on the Foundation's contribution to the activities of the Association amounting to €49,500 per year, similar to 2020. The operation budget will consist of three categories of expenses: travel costs related to the Members Council and Management Board, other costs (elections and meeting related costs), and funding for the Association Communities and their Task Forces. Due to the likely continuation of the COVID-19 crisis, there might be an underspend in the first part of 2021, however, hopefully the budget can be used as intended in the second part of the year.

Budget category	Proposed budget
Travel and meeting costs (MB/MC meetings)	15,000
Other costs (elections)	2,500
Communities & Task forces	32,000
Total	49,500

All funding for the 2021 budget comes from the Europeana DSI4 budget and has been secured at this stage.



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